

Public Health Grant reduction 2017/18 to 2019/20

	2017/18	2018/19	2019/20
Cumulative Grant reduction	1,910,500	2,383,600	2,856,700
Inflation and Payaward Pressure	64,200	63,100	72,700
Savings Already Achieved			
Health Improvement	(304,700)	(304,700)	(304,700)
Health Protection and Surveillance	(880,400)	(880,400)	(880,400)
Population Healthcare	(8,400)	(8,400)	(8,400)
	(1,193,500)	(1,193,500)	(1,193,500)
Remaining Savings Requirement	781,200	1,253,200	1,735,900
Proposed savings			
Reduction in Behaviour Change provisions	(13,200)	(29,200)	(66,200)
Reduction in Substance Misuse provisions	(365,900)	(365,900)	(365,900)
Reduced contract from Tuberculosis as vaccinations to form part of Maternity Services	(15,000)	(15,000)	(15,000)
2% annual reduction in Sexual Health Service contract	(46,000)	(90,000)	(134,000)
Transfer responsibility for funding health services, such as Childrens community nursing to the NHS - initial years saving included in outcome plans	0	(318,000)	(639,000)
Tier 3 weight management	(100,000)	(100,000)	(100,000)
Introduce spending controls to combat the the high levels of LARC prescribing.	(20,000)	(20,000)	(20,000)
Sport Development Contract ceasing end of March 2017	(131,000)	(131,000)	(131,000)
Emergency Contraception	(30,000)	(30,000)	(30,000)
Solent University PhD students	0	(30,000)	(30,000)
Other Savings and Staffng amendments	(60,100)	(124,100)	(204,800)
	(781,200)	(1,253,200)	(1,735,900)
Proposed General Fund Savings			
Solent Rebase	(61,000)	(61,000)	(61,000)
Children's Community Nursing (NHS delivery)	(200,000)	(121,000)	0
Solent University PhD students	(30,000)	0	0
Total General Fund Savings	(291,000)	(182,000)	(61,000)
Overall Public Health Savings	(1,072,200)	(1,435,200)	(1,796,900)
Amendments following Public Consulation and Feedback			
Withdrawal of Tier 3 Weight Management, and LARC prescribing in 2017/18	120,000	0	0
Reassement of reduction in Substance Misuse Provision	(72,500)	0	0
Public Health grant reduction to support general fund services.	47,500	0	0